



Cairo International Center for Conflict
Resolution, Peacekeeping and Peacebuilding
مركز القاهرة الدولي
لتسوية النزاعات وحفظ وبناء السلام



Empowered lives.
Resilient nations.

Award ID: 00104592 -CCCPA Phase III
Consolidating Peace, Security and Stability in Africa

First Quarterly Report

1 April–30 June 2017



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Quarterly Review Report

Deliverable Description

Date: 30 June 2017

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Quarterly Review Report

Deliverable Description

Date: 30 June 2017

Overview:

The First Quarter witnessed a significant development for the Cairo Center for Conflict Resolution and Peacekeeping in Africa. In accordance with a longstanding recommendation by the project board, CCCPA was re-chartered as “The Cairo International Centre for Conflict Resolution, Peacekeeping and Peacebuilding” under the suzerainty of the Egyptian Ministry of Foreign Affairs. Prime Ministerial Decree (no. 1396/2017) issued on 13 June 2017, re-establishes the center as a public agency. With the new legal status the centre will have a board of directors headed by the Minister of Foreign Affairs, as the Center’s main executive organ, comprising high-level officials from the Ministry of Foreign Affairs, Ministry of Defence, Ministry of Interior and Ministry of Higher Education and Scientific Research, as well as scholars and subject-matter experts. The high level international advisory board will continue to give strategic guidance on the work of the centre.

With its new mandate, CCCPA's geographical coverage will be extended globally. However, the Center will continue to focus on Africa and the Arab World. It also expands the Center’s thematic focus to cover all peace and security-related issues, not only issues of conflict prevention, conflict resolution, peacekeeping and peacebuilding, already covered. The decree also expands CCCPA's ability to partner with national, regional and international actors in peace and security.

Partnerships & Cooperation

During this quarter, CCCPA hosted the 13th Annual General Meeting of the Integrated Disarmament, Demobilization and Reintegration Training Group (IDDRTG), from 22 to 24 May 2017. The meeting marked the beginning of CCCPA's chairmanship of the IDDRTG for the year 2017/2018. During this meeting, CCCPA's program on Preventing Radicalization and Extremism Leading to Terrorism (PRELT) was discussed as a potential area of collaboration, especially with the rise of armed groups with an extremist ideological background. CCCPA proposed an initiative with the support of UNDPKO/OROLSI that aims at exploring potential for cross fertilization of DDR, Community Violence Reduction (CVR) and PRELT as tools of peacebuilding by means of developing national and regional capacities to focus on the complementarities between them.

A delegation from CCCPA attended the First Women, Peace and Security Focal Point Network meeting (WPS), held in Alicante, Spain, from 26-27 April 2017. The conference brought together the WPS focal points to share insights, best practices, and lessons learned in the implementation of the WPS agenda, especially enhancing women’s contribution to conflict prevention and resolution.

CCCPA also attended the “Regional Forum on Preventing Violent Extremism in MENA: Effective Narratives and Messaging”, from 4-5 May 2017 in Tunisia. The meeting brought together representatives from multilateral regional organizations and governments to discuss best practices and strengthen networks and practices related to this issue. CCCPA’s PRELT program was discussed at length.

In line with its mandate to building African Capacities, CCCPA attended the Consultative workshop between the AU Continental Early Warning System (CEWS) and Civil Society Organizations (CSOs), in Addis Ababa from 18-19 May 2017. The attendees discussed the recent updates on the security situation in Africa, and Mainstreaming Gender and Youth in early warning systems.

Moreover, CCCPA attended the NATO-PTEC Working Group Meeting, held from 19-23 June 2017, in Almaty, Kazakhstan. The members discussed the opportunities of increasing cooperation between the PTECs, enhancing PTEC regional cooperation in order to better serve NATO, as well as improving cooperation with the UN.



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Training Courses

CCCPA has provided two trainings for Egyptian Peacekeepers prior to their deployment to various peacekeeping missions. Topics on human rights, the mandate of the peacekeeping mission, gender issues and how to prevent sexual exploitation and abuse, among other topics, were covered during the trainings. A total number of 529 Egyptian peacekeepers have been trained during this quarter.

A training dedicated to Mainstreaming Gender in Peacebuilding was held during this quarter. A total number of 22 participants attended from various African countries.



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Deliverable Description

Date: 30 June 2017

| Activity | Q1 (Apr- Jun'17) | Q2 (Jul- Sep'17) | Q3 (Oct- Dec'16) | Q4 (Jan-Mar '18) | Total to date | Project target | Percentage of achievement |
|--|------------------------|------------------------|------------------------|------------------------|------------------|-------------------|---------------------------------|
| Output (1) Support to TICAD Activities | | | | | | | |
| Number of workshop organized to supporting TICAD sixth cycle | 0 | | | | 0 | 2 | 0% |
| Output (2) Enhancing African Local capacities for preventing radicalization and extremism leading to terrorism | | | | | | | |
| Number of participants trained on preventing radicalization and extremism leading to terrorism | 0 | | | | 0 | 45 | 0% |
| Number of trainings organized on preventing radicalization and extremism leading to terrorism | 0 | | | | 0 | 3 | 0% |
| Knowledge gained by participants | 0 | | | | 0 | 70% | 0% |
| Output (3) Enhancing African capacities in Peacekeeping | | | | | | | |
| Number of participants trained on Peacekeeping | 529 | | | | 529 | 160 | 331% |
| Number of trainings organized on Peacekeeping | 2 | | | | 2 | 8 | 25% |
| Number of workshops organized on Peacekeeping | 1 | | | | 1 | 2 | 50% |
| Knowledge gained by participants | 0 | | | | N/A | 70% | 0% |
| Output (4): Enhancing African capacities in Conflict Prevention and resolution, crisis management and peacebuilding | | | | | | | |
| Number of participants trained on Conflict prevention and resolution, crisis management and peacebuilding | 22 | | | | 22 | 60 | 37% |
| Number of trainings organized on Conflict prevention and resolution, crisis management and peacebuilding | 1 | | | | 1 | 3 | 33% |
| Knowledge gained by participants | 92% | | | | 92% | 70% | 92% |
| Output (5): Enhancing African capacities in dealing with cross-border challenges: Organized Crimes, combating illicit flow of small arms and light weapons, and combating human trafficking and smuggling of migrants | | | | | | | |
| Number of participants trained on dealing with cross-border challenges | 0 | | | | 0 | 60 | 0% |
| Number of trainings organized on dealing with cross-border challenges | 0 | | | | 0 | 3 | 0% |
| Knowledge gained by participants | 0 | | | | 0 | 70% | 0% |
| Output (6): Project Management Unit | | | | | | | |
| Number of PMU team recruited | 2 | | | | 2 | 5 | 40% |
| Regular training for PMU staff conducted | 0 | | | | 0 | | 0% |
| Quarterly progress reports prepared and submitted to UNDP by PMU | 1 | | | | 1 | 4 | 25% |
| Project M&E plan updated | 1 | | | | 1 | 1 | 100% |
| Project board meeting organized and held by PMU | 0 | | | | 0 | 1 | 0% |
| International Advisory Board Meeting organized and held by PMU | 0 | | | | 0 | 1 | 0% |



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Date: 30 June 2017

Background

The Egyptian Ministry of Foreign Affairs established the Cairo Center for Conflict Resolution and Peacekeeping in Africa in 1994, in line with Egypt's sense of responsibility towards achieving peace and security in Africa, including building African capacities. In recognition of its contribution to African peace and security, the Center is now among a few centers on the continent recognized by the AU as 'Centers of Excellence in Training in Peacekeeping'.

Despite African countries' best efforts, and that of the international community at large, not only has conflict unabatedly continued, but it has grown in scope and complexity. Moreover, the nature of conflict in Africa continues to drastically evolve, with interstate conflicts giving way to intrastate ones, which in turn had been spilling over international borders to challenge peace and security in other regions. The rise of extremism and fanaticism, precipitated by the absence of a counter-narrative from the Islamic world, presents Africa and the world with a clear and present danger.

In 2017, according to the Prime Ministerial Decree (no. 1396/2017) issued on 13 June 2017, CCCPA was re-chartered as a Public authority "The Cairo International Centre for Conflict Resolution, Peacekeeping and Peacebuilding" under the suzerainty of the Egyptian Ministry of Foreign Affairs.

CCCPA has been supported by UNDP projects funded by the Government of Japan, with the aim of strengthening its institutional capacity and providing various partners in the region with trainings to build capacities in peacebuilding and peacekeeping, border management and crisis management. Based on the achievements made and lessons learnt so far, the program aims to enhance the capacities of national and regional actors in the areas of border management, peacekeeping and peacebuilding, preventing recruitment for terrorism, economic governance and management of natural resources, to ensure they have the necessary skills and knowledge for appropriate and timely responses to incidents that threaten peace and stability.

As outlined in the Project's document, the expected outputs are:

- (i) Support to TICAD Activities.
- (ii) Enhancing African Local capacities for preventing radicalization and extremism leading to terrorism.
- (iii) Enhancing African capacities in Peacekeeping.
- (iv) Enhancing African capacities in Conflict Prevention and resolution, crisis management and peacebuilding.
- (v) Enhancing African capacities in dealing with cross-border challenges: Organized Crimes, combating illicit flow of small arms and light weapons, and combating human trafficking and smuggling of migrants.
- (vi) Project Management Unit.

This report presents the main activities of the Project during the period from 1 April to 30 June 2017.



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

1. Project Issues

| | |
|---|-------------------------------|
| Updated Project Risks The volatile exchange rate may result in a cost savings to the project. | Updated Project Issues |
|---|-------------------------------|

2. Project Performance

1.1.0 OUTPUT 1: Support TICAD activities.

Deliverable Description

Target: April 2017- March 2018

Achievement from 1 April – 30 June 2017

1.1 Activity ID: Activity Result: Workshops to support the TICAD

Deliverable Description

Indicators

- *Number of training/workshop programs conducted*
The workshops are scheduled for the third and fourth quarter of this project.

Current Evaluation

Start and End Date: 1 April – 30 June 2017

Percentage progress to date: Approximately Average 0% (0 workshops out of 2)

1-1-37

| Quality Criteria | Date | Results of Activities | | | | |
|-----------------------------------|-------|-----------------------|-----------------|------------|-------------|-----------|
| | | User Perspective | Resource Status | Timeliness | | |
| Financial Summary - in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 15,000.00 | | 13,155.94 |
| 64397 | 32045 | 0141 | | | 1,290.84 | |
| 74596 | 32045 | 0141 | | | 553.22 | |

Current Evaluation

1-2-38

| Quality Criteria | Date | Results of Activities | | |
|------------------|------|-----------------------|-----------------|------------|
| | | User Perspective | Resource Status | Timeliness |
| | | | | |



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

| Financial Summary - in USD | | | | | | |
|----------------------------|-------|-------|----------|-----------|-------------|-----------|
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 55,000.00 | | 55,000.00 |
| 71810 | 32045 | 0141 | | | 0.00 | |
| 76125 | 32045 | 0141 | | | 0.00 | |
| | | | | | | |

2.2.0 OUTPUT 2: Enhancing African local capacities for preventing radicalization and extremism leading to terrorism.

Deliverable Description

Target: April 2017–March 2018

Achievement from 1 April – 30 June 2017

2.2.1 Activity ID: Activity Result: Training methodology, curricula and partnerships are developed

Deliverable Description

Indicators

- *Number of technical staff recruited*

This indicator was achieved during the previous project

- *Identification and contracting of implementing partners*

A CCCPA delegation attended the First Women, Peace and Security Focal Point Network meeting, held in Alicante, Spain, from 26-27 April 2017. The discussion in the conference focused on three issues: structural barriers to the implementation of the women, peace and security (WPS) agenda, the role of civil society in advancing the WPS agenda, and the link between the Preventing Violent Extremism (PVE) agenda and the WPS agenda. The aim of the conference was to bring together the WPS focal points to share insights, best practices, and lessons learned in the implementation of the WPS agenda.

CCCPA attended the "Regional Forum on Preventing Violent Extremism in MENA: Effective Narratives and Messaging", from 4-5 May 2017, in Tunisia. The meeting brought together participants from multilateral regional organizations, governments and civil society to share experiences and best practices and strengthen networks and practices in this front. They also discussed how to reframe the narrative debate through the development of evidence-based recommendations on effective communication strategies, messaging and counter narratives in PVE. In this context, CCCPA presented its work on PRELT that was well received by the audience who expressed their interest to know more about it and cooperate with CCCPA.



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

- *Research/situation analyses updated*
CCCPA continues to revise its training materials and methodology according to the feedback it received from the participants during the last training's focus group.
- *Number of training/workshop programs updated*
Preparations are ongoing for the next training on "Preventing Radicalization and Extremism Leading to Terrorism in Nigeria" scheduled for the next quarter of this project. CCCPA has already reached out to different stakeholders to obtain approval on suggested participants.

Current evaluation

Start and End Date: 1 April – 30 June 2017

2-1-39

| Quality Criteria | | | Date | Results of Activities | | |
|-----------------------------------|-------|-------|----------|-----------------------|-------------|------------|
| | | | | User Perspective | Resource | Timeliness |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 40,000.00 | | 35,541.32 |
| 71810 | 32045 | 0141 | | | 4,458.68 | |
| | | | | | | |

2.2.2 Activity ID: Activity Result: Training programs & workshops:

Trainings and workshops are to be held in the following areas:

- Preventing Radicalization and Extremism Leading to Terrorism

Current evaluation

Start and End Date: 1 April – 30 June 2017

Percentage progress to date: Approximately Average 0% (0 training courses out of 3)

2-2-40

| Quality Criteria | | | Date | Results of Activities | | |
|--------------------------------|-------|-------|----------|-----------------------|-----------------|------------|
| | | | | User Perspective | Resource Status | Timeliness |
| Financial Summary – USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 130,000.00 | | 130,000.00 |
| 72505 | 32045 | 0141 | | | 0.00 | |



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

| | | | | | | |
|-------|-------|------|--|--|------|--|
| 74210 | 32045 | 0141 | | | 0.00 | |
| 75712 | 32045 | 0141 | | | 0.00 | |

2.2.3 Activity ID: Activity Result: Operational platform and mechanism to evaluate, follow-up and outreach with training alumni

Indicators

- Database of people trained and experts**
 The global database of CCCPA's trainees has been developed and populated during the previous project, and is being regularly updated with new participants in the Center's overall activities. The database will be used to keep track of participants and experts from this output of the project.
- Monitoring and evaluation mechanisms developed**
 This indicator was achieved during the previous project.
- Knowledge gained by participants as measured**
 This will be measured at the end of each training course scheduled to be held during the next quarter.
- Follow-up group with available participants and partners to assess impact conducted**
 The monitoring and evaluation activities will be conducted in March 2018.

Current evaluation

Start and End Date: 1 April – 30 June 2017

2-3-41

| Quality Criteria | | Date | Results of Activities | | | |
|-----------------------------------|-------|-------|-----------------------|-----------------|-------------|---------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 0.00 | | 0.00 |
| | 32045 | 0141 | | | 0.00 | |

OUTPUT 3: Enhancing African capacities in peacekeeping

Deliverable Description

Target: April 2017 – March 2018

Achievement from 1 April – 30 June 2017



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

3.1 Activity ID: Activity Result: Training methodology, curricula and partnerships are developed

Deliverable Description

Pre-deployment, Gender & SEA Training for Egyptian Military Deployed to Darfur 2-10 April 2017

Indicators

- Number of participants trained

| Total Participants | Male | Female |
|--------------------|------|--------|
| 406 | 406 | 0 |

Pre-deployment, Gender & SEA Training for Egyptian Military Deployed to Central Africa Republic 14-22 May 2017

Indicators

- Number of participants trained

| Total Participants | Male | Female |
|--------------------|------|--------|
| 123 | 123 | 0 |

Indicators

- Number of technical staff recruited
This indicator was achieved during the previous project.
- Identification and contracting of implementing partners
CCCPA's representatives attended the NATO-PTEC Working Group Meeting, held from 19-23 June 2017, in Almaty, Kazakhstan. There were several working sessions during the meeting wherein members discussed how to increase cooperation between the PTECs, as well as how to enhance PTEC regional cooperation in order to better serve the NATO. Participants also discussed how to better cooperate with the UN, as well as how to improve the use of PTEC train the trainer and instructor exchange program.
- Number of training/workshop programs updated IDDRTG
CCCPA hosted the 13th Annual General Meeting of the Integrated Disarmament, Demobilization and Reintegration Training Group (IDDRTG) in Cairo from 22-24 May 2017 in collaboration with the Kofi Anan International Peacekeeping Training Center (KAIPTC). The meeting brought together members and strategic partners of the IDDRTG, including the African Centre for the Constructive Resolution of Disputes (ACCORD), the Bonn International Center for Conversion (BICC), Ecole de Maintien de la Paix (EMP), the Folke Bernadotte Academy (FBA), Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ), the Inter-Agency Working Group (IAWG), the United Nations Department of Peacekeeping Operations-Office



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Date: 30 June 2017

of Rule of Law and Security Institution (UNDPKO-OROLSI), the Swedish Armed Forces International Centre (SWEDINT), the United Nations Institute for Training and Research (UNITAR). Members explored areas of cooperation and exchanged ideas aiming at enhancing the group's role in the DDR field, as well as to improve training programs. This meeting marked the end of KAIPTC's term as the chair of the IDDRTG and the beginning of CCCPA's chairmanship for the year 2017/2018.

Current evaluation

Target: 1 April –30 June 2017

3-1-42

| Quality Criteria | | Date | | Results of Activities | | |
|----------------------------|-------|-------|----------|-----------------------|-----------------|------------|
| | | | | User Perspective | Resource Status | Timeliness |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 50,000.00 | | 39,744.97 |
| 71810 | 32045 | 0141 | | | 7,090.93 | |
| 71615 | 32045 | 0141 | | | 3,009.95 | |
| 71635 | 32045 | 0141 | | | 141.15 | |
| 74510 | 32045 | 0141 | | | 13.00 | |

3.2 Activity ID: Activity Result: Training programs & workshops

Trainings and workshops are to be held in the following areas:

- Peacekeeping

Deliverable Description

Start and End Date: 1 April –30 June 2017

Percentage progress to date: Approximately 30% (2 training courses out of 8, 1 workshop out of 2)

3-2-43

| Quality Criteria | | Date | | Results of Activities | | |
|----------------------------|-------|-------|----------|-----------------------|-----------------|------------|
| | | | | User Perspective | Resource Status | Timeliness |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 140,000.00 | | 135,001.42 |
| 71615 | 32045 | 00141 | | | 235.5 | |
| 72120 | 32045 | 00141 | | | 1,076.85 | |



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

| | | | | | | |
|-------|-------|-------|--|--|----------|--|
| 72130 | 32045 | 00141 | | | 1,384.16 | |
| 72435 | 32045 | 00141 | | | 965.89 | |
| 74210 | 32045 | 00141 | | | 508.50 | |
| 75712 | 32045 | 00141 | | | 827.93 | |
| 76135 | 32045 | 00141 | | | -0.25 | |
| | | | | | | |

3.3 Activity ID: Activity Result: Operational platform and mechanism to evaluate, follow-up and outreach with training alumni

Indicators

- Database of people trained and experts in Cross-border challenges*
The global database of CCCPA's trainees has been developed and populated during the previous project, and is being regularly updated with new participants in the Center's overall activities. The database will be used to keep track of participants and experts from this output of the project.
- Monitoring and evaluation mechanisms developed*
This indicator was achieved during the previous project.
- Knowledge gained by participants as measured*
Due to the large numbers of participants of each pre-deployment training, it is difficult to distribute the tools used to measure gain in knowledge. A focus group is planned during at least one of the training courses scheduled during the next quarter.
- Follow-up group with available participants and partners to assess impact conducted*
The monitoring and evaluation activities will be conducted in March 2018.

Current evaluation

Start and End Date: 1 April – 30 June 2017

3-3-44

| Quality Criteria | | Date | Results of Activities | | | |
|--------------------------------|------|-------|-----------------------|-----------------|-------------|---------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary – USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 00.00 | | 00.00 |
| | | | | | 00.00 | |



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

4.0 OUTPUT 4: Enhancing African capacities in Conflict Prevention and resolution, crisis management and peacebuilding

Deliverable Description

Target: April 2017 – March 2018

Achievement from 1 April – 30 June 2017

2.4.1 Activity ID: Activity Result: Training methodology, curricula and partnerships are developed

Indicators

- *Number of technical staff recruited*
This indicator was achieved during the previous project
- *Identification and contracting of implementing partners*
A list of experts has been developed over the previous phase of this project.
- *Research/situation analyses updated*
CCCPA attended the Consultative workshop between the AU Continental Early Warning System (CEWS) and Civil Society Organizations (CSOs), in Addis Ababa, from 18-19 May 2017. The workshop brought together participants from the RECs/RMs, CSOs, research centers and think tanks. It was an opportunity to explore the conflict monitoring: Africa reporter. It also discussed the recent updates on the security situation in Africa, Mainstreaming gender and youth in early warning systems, the impact of climate change of peace and security. By the end of the workshop, CCCPA was asked to develop a research paper on gender and youth in the scope of conflict prevention.

Deliverable Description

Mainstreaming Gender in Peacebuilding 21-25 May 2017





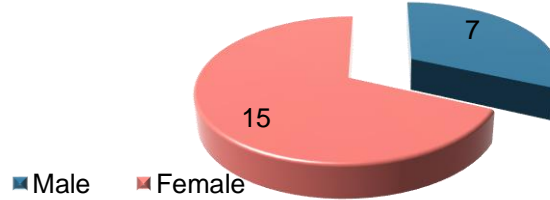
Quarterly Review Report

Deliverable Description

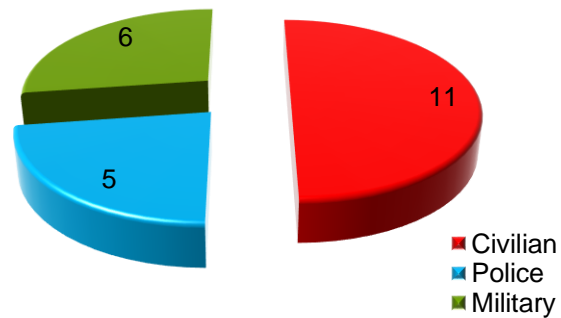
Date: 30 June 2017

| Total Participants | Male | Female |
|--------------------|------|--------|
| 22 | 7 | 15 |

Participants By Gender



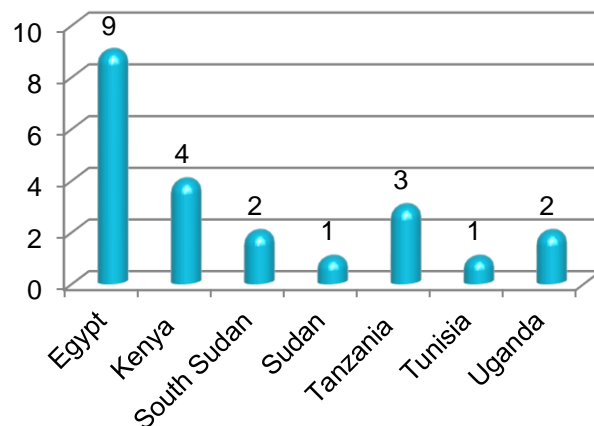
Participants By Affiliation



| Affiliation | Total |
|-------------|-------|
| Civilian | 11 |
| Military | 5 |
| Police | 6 |
| Total | 22 |

| Country | Total |
|-------------|-------|
| Egypt | 9 |
| Kenya | 4 |
| South Sudan | 2 |
| Sudan | 1 |
| Tanzania | 3 |
| Tunisia | 1 |
| Uganda | 2 |
| Total | 22 |

Participation by Nationality



Current evaluation

Target: April –June 2017

4-1-45

| Quality Criteria | Date | Results of Activities | | | | |
|----------------------------|------|-----------------------|-----------------|------------|-------------|---------|
| | | User Perspective | Resource Status | Timeliness | | |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

| | | | | | | |
|-------|-------|------|--|-----------|----------|-----------|
| | GoJ | GoJ | | 40,000.00 | | 34,554.52 |
| 71810 | 32045 | 0141 | | | 3,588.85 | |
| 71615 | 32045 | 0141 | | | 1,448.52 | |
| 71635 | 32045 | 0141 | | | 382.11 | |
| 74510 | 32045 | 0141 | | | 26.00 | |

2.4.2 Activity ID: Activity Result 4-46: Training programs & workshops

Trainings and workshops are to be held in the following areas:

- Conflict resolution
- Crises management
- Peacebuilding

Deliverable Description

Start and End Date: April –June 2017

Percentage progress to date: Approximately 33% (1 training course out of 3)

4-2-46

| Quality Criteria | | Date | Results of Activities | | | |
|----------------------------|-------|-------|-----------------------|-----------------|-------------|-----------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 105,000.00 | | 96,233.92 |
| 71605 | 32045 | 00141 | | | 6,726.65 | |
| 72130 | 32045 | 00141 | | | 351.00 | |
| 74210 | 32045 | 00141 | | | 171.02 | |
| 74220 | 32045 | 00141 | | | 1,517.41 | |

2.4.3 Activity ID: Activity Result: Operational platform and mechanism to evaluate, follow-up and outreach with training alumni

Indicators

- *Database of people trained and experts in Conflict prevention and resolution*
The global database of CCCPA's trainees has been developed and populated during the previous project, and is being regularly updated with new participants in the Center's overall activities. The database will be used to keep track of participants and experts from this output of the project.



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

- *Monitoring and evaluation mechanisms developed*
This indicator was achieved during the previous project.
- *Knowledge gained by participants as measured*
Participants demonstrated an increase in knowledge of 92% based on the results of the pre and post questionnaires distributed to them.
- *Follow-up group with available participants and partners to assess impact conducted*
The monitoring and evaluation activities will be conducted in March 2018.

Participation Perception Questionnaire :

| Evaluation | Rating out of 5 (Average) |
|---------------------|---------------------------|
| Topic | 4.6 |
| Trainer's Skills | 4.5 |
| Learning Objectives | 4.6 |
| Materials | 4.6 |

Current evaluation

Start and End Date: April – June 2017

4-3-47

| Quality Criteria | | Date | Results of Activities | | | |
|--------------------------------|------|-------|-----------------------|-----------------|-------------|---------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary – USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 00.00 | | 00.00 |
| | | | | | 00.00 | |

2.5.0 OUTPUT 5: Enhancing African capacities in dealing with cross-border challenges: organized crimes, combating illicit flow of small arms and light weapons, and combating human trafficking and smuggling of migrants.

Deliverable Description

Target: April 2017 – March 2018

Achievement from 1 April – 30 June 2017



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

2.5.1 Activity ID: Activity Result: Training methodology, curricula and partnerships are developed

Deliverable Description

Activities under this output are on schedule per the project document. Preparations are underway to update and improve the curricula and training material for the training courses scheduled to begin in the Third quarter.

Indicators

- *Number of technical staff recruited*
This indicator was achieved during the previous project.
- *Identification and contracting of implementing partners*
A list of experts has been developed over the previous phase of this project.
- *Research/situation analyses updated*
CCCPA is working on updating and improving the manual on “Combating Human Trafficking and Smuggling of Migrants” through incorporating the feedback of alumni received during the previous monitoring and evaluation activities conducted by CCCPA.
- *Number of training/workshop programs updated*
CCCPA is preparing for the manual review workshop, scheduled for the third quarter.

Current evaluation

Target: April –June 2017

5-1-48

| Quality Criteria | | Date | Results of Activities | | | |
|----------------------------|-------|-------|-----------------------|-----------------|-------------|-----------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 30,964.37 | | 26,900.38 |
| 71810 | 32045 | 0141 | | | 4,063.54 | |
| | | | | | | |

2.5.2 Activity ID: Activity Result: Training programs & workshops

Trainings and workshops are to be held in the following areas:

- Combating Human trafficking and illegal migration
- Combating the illicit flow of small arms and light weapons



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

Deliverable Description

Start and End Date: April – June 2017

Percentage progress to date: **Approximately 0% (0 training courses out of 3)**

5-2-49

| Quality Criteria | | Date | Results of Activities | | | |
|----------------------------|-------|-------|-----------------------|-----------------|-------------|------------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary – in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 100,000.00 | | 100,000.00 |
| | 32045 | 00141 | | | 00.00 | |

2.5.3 Activity ID: Activity Result 3-22: Operational platform and mechanism to evaluate, follow-up and outreach with training alumni

Indicators

- *Database of people trained and experts in Cross-border challenges*
The global database of CCCPA's trainees has been developed and populated during the previous project, and is being regularly updated with new participants in the Center's overall activities. The database will be used to keep track of participants and experts from this output of the project.
- *Monitoring and evaluation mechanisms developed*
This indicator was achieved during the previous project.
- *Knowledge gained by participants as measured*
This will be measured at the end of each training course scheduled to be held during the next quarter.
- *Follow-up group with available participants and partners to assess impact conducted*
The monitoring and evaluation activities will be conducted in March 2018.

Current evaluation

Start and End Date: April – June 2017

5-3-50

| Quality Criteria | | Date | Results of Activities | | | |
|-------------------------|------|-------|-----------------------|-----------------|-------------|---------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary – USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 00.00 | | 00.00 |



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

| | | | | | | |
|--|--|--|--|--|-------|--|
| | | | | | 00.00 | |
|--|--|--|--|--|-------|--|

2.6.0 OUTPUT 6: Project Management Unit

Deliverable Description

Target: April 2017- March 2018

Achievement from 1April– 30 June 2017

2.6.1 Activity ID: Activity Result: Project Management Unit is established

Deliverable Description

- PMU team recruited*

Within the PMU team, an M&E Officer, and a Financial Officer have been recruited. The recruitment process for the rest of the team (Project Manager, Visibility/Communication Officer and Operations Officer) will be conducted during the next quarter of this project.

Indicators

Current evaluation:

Start and End Date: April– June 2017

6-1-51

| Quality Criteria | | Date | Results of Activities | | | |
|-----------------------------------|-------|-------|-----------------------|-----------------|-------------|-----------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary - in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 95,000.00 | | 81,344.31 |
| 71810 | 32045 | 0141 | | | 8,668.19 | |
| 72145 | 32045 | 0141 | | | 4,987.50 | |

2.6.2 Activity ID: Activity Result: Strengthened CCCPA M&E and Communication

Indicators

- Monitoring and evaluation plan updated*
This indicator was achieved during the previous project.
- Regular project reporting*
The first quarterly report is being submitted during this quarter.



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

- *Project evaluation conducted*
The M&E team continues to develop and improve its M&E system. A focus group is planned for the last quarter of the project to evaluate the impact of the activities conducted.
- *Project board meeting organized*
The project board is scheduled for the last quarter of this project.
- *International advisory board meeting organized*
The international advisory board is scheduled for the last quarter of this project.
- *Visibility campaign*
CCCPA continues to include the logos of the Government of Japan as well as UNDP on its material to ensure proper visibility of the center and its respectable donors.

Current evaluation:

Start and End Date: April –June 2017

Percentage progress to date: 0 %

6-2-52

| Quality Criteria | | Date | Results of Activities | | | |
|-----------------------------------|-------|-------|-----------------------|-----------------|-------------|-----------|
| | | | User Perspective | Resource Status | Timeliness | |
| Financial Summary - in USD | | | | | | |
| Account | Fund | Donor | R. Party | Budget | Expenditure | Balance |
| | GoJ | GoJ | | 64,012.63 | | 48,453.97 |
| 72510 | 32045 | 0141 | | | 885.59 | |
| 74210 | 32045 | 0141 | | | 660.44 | |
| 64399 | 32045 | 0141 | | | 14,012.63 | |



Quarterly Review Report

Deliverable Description

Date: 30 June 2017

3.0 Financial Situation:

The GoJ contribution amounts to USD 934,175.00 to date while the total expenditures amounted to date is USD 74,569.50

| Output | Activity Results | Budget in USD | Expenditures in USD | | | | Total | Balance |
|----------|------------------------|---------------|---------------------|--------------|--------------|--------------|--------------------|------------|
| | | | Apr-Jun 2017 | Jul-Sep 2017 | Oct-Dec 2017 | Jan-Mar 2018 | Total Expenditures | |
| Output 1 | Activity Result 1-1-37 | 15,000.00 | 1,844.06 | | | | 1,844.06 | 13,155.94 |
| | Activity Result 1-2-38 | 55,000.00 | 0.00 | | | | 0.00 | 55,000.00 |
| Output 2 | Activity Result 2-1-39 | 40,000.00 | 4,458.68 | | | | 4,458.68 | 35,541.32 |
| | Activity Result 2-2-40 | 130,000.00 | 0.00 | | | | 0.00 | 130,000.00 |
| | Activity Result 2-3-41 | 0 | 0.00 | | | | 0.00 | 0.00 |
| Output 3 | Activity Result 3-1-42 | 50,000.00 | 10,255.03 | | | | 10,255.03 | 39,744.97 |
| | Activity Result 3-2-43 | 140,000.00 | 4,998.58 | | | | 4,998.58 | 135,001.42 |

| | | | | | | | | |
|-----------------|-------------------------------|-------------------|------------------|--|--|--|------------------|-------------------|
| | Activity Result 3-3-44 | 0 | 0.00 | | | | 0.00 | 0.00 |
| Output 4 | Activity Result 4-1-45 | 40,000.00 | 5,445.48 | | | | 5,445.48 | 34,554.52 |
| | Activity Result 4-1-46 | 105,000.00 | 8,766.08 | | | | 8,766.08 | 96,233.92 |
| | Activity Result 4-1-47 | 0 | 0.00 | | | | 0.00 | 0.00 |
| Output 5 | Activity Result 5-1-48 | 30,964.37 | 4,063.54 | | | | 4,063.54 | 26,900.83 |
| | Activity Result 5-2-49 | 100,000.00 | 0.00 | | | | 0.00 | 100,000.00 |
| | Activity Result 5-3-50 | 0 | 0.00 | | | | 0.00 | 0.00 |
| Output 6 | Activity Result 5-3-51 | 95,000.00 | 13,655.69 | | | | 13,655.69 | 81,344.31 |
| | Activity Result 5-3-52 | 64,012.63 | 15,558.66 | | | | 15,558.66 | 48,453.97 |
| | GMS (8%) | 69,198.16 | 5,523.70 | | | | 5,523.70 | 63,674.46 |
| Total | | 934,175.16 | 74,569.50 | | | | 74,569.50 | 859,605.66 |

